

Proposed Decision to be made by the Deputy Leader (Finance and Property) on or after 19 October 2018

Addition of three Developer-funded Highway Schemes to the Capital Programme

Recommendations

That the Deputy Leader (Finance and Property) gives approval to add the following schemes to the Capital Programme:

- 1) Provision of new bus stops on Ettington Road in Wellesbourne, at an approximate cost of £21,000 fully funded from a developer contribution;
- 2) Provision of new bus stops and upgrading existing bus stop infrastructure on Salford Road in Bidford-on-Avon, at an approximate cost of £82,000 fully funded from a developer contribution; and
- 3) Upgrading of existing shared pedestrian/cycle path between Barling Way and The Bridleway in Bermuda, at an approximate cost of £23,000 fully funded from a developer contribution.

1.0 Key Issues

- 1.1 On 15 May 2018, the Council reconfirmed the delegated power to the Leader, or body nominated by them, to approve the addition to the capital programme of schemes costing less than £2.0 million, which are fully funded from external grants, developer contributions or from revenue. The Portfolio Holder for Finance and Property is that nominated body.
- 1.2 The provision and enhancement of bus stop infrastructure in Wellesbourne and Bidford-on-Avon, and the improvement of the shared pedestrian/cycle path in Bermuda will all be fully funded by an applicable Section 106 developer contribution discharged to the County Council, which have been received. The addition of these schemes to the capital programme will not affect the overall level of capital resources available to the Council.

2.0 Further Details about the Funding and the Schemes

- 2.1 Provision of New Bus Stops on Ettington Road in Wellesbourne:
A planning application was submitted to Stratford-on-Avon District Council in regard to the development of land to the east and west of Ettington Road in Wellesbourne. Planning permission was granted on 9 October 2015 (Planning Application No. 15/00596/OUT) and this requires the Developer to make a contribution of £21k to the County Council prior to occupation of the

first dwelling, towards the provision of bus stop infrastructure. The funding has been earmarked towards providing a pair of new bus stops on Ettington Road to serve the development. This will include the provision of bus shelters.

2.2 Provision of New Bus Stops and Upgrading Existing Bus Stop Infrastructure on Salford Road in Bidford-on-Avon:

A planning application was submitted to Stratford-on-Avon District Council in regard to the development of land at Salford Road in Bidford-on-Avon. Planning permission was granted on 11 August 2016 (Planning Application No. 16/01411/REM) and this requires the Developer to make a contribution of £82k to the County Council prior to commencement of development, towards improving public transport services and infrastructure to support the development. After consulting with the WCC Passenger Transport Team it was agreed that the funding is earmarked towards the provision of a pair of new bus stops on Salford Road to serve the Development and also upgrading existing bus stops on Salford Road in the vicinity of the development, including the provision of shelters and raised kerbs.

2.3 Upgrading of Existing Shared Pedestrian / Cycle Path between Barling Way and The Bridleway in Bermuda:

A planning application was submitted to Nuneaton and Bedworth Borough Council in regard to the development of land off Barling Way in Bermuda. Planning permission was granted on 23 October 2015 (Planning Application No. 033392) and this requires the Developer to make a contribution of £23k to the County Council prior to occupation of the development offices, towards pedestrian and cycle enhancements from Barling Way to The Bridleway. The funding has been earmarked towards carrying out minor widening works on the existing shared path.

3.0 Timescales associated with the decision and next steps

3.1 Subject to the recommendation being agreed, it is anticipated that each scheme will be completed within the 2019-20 financial year.

Background papers

None

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The report was circulated to the following members prior to publication:

Local Members: Councillor Mike Brain (Bidford & Welford)
Councillor Clare Golby (Arbury)
Councillor Anne Parry (Wellesbourne)

Other members: Councillors Timms, Singh Birdi, O'Rourke, Boad, Butlin